

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Dr. D. Y. Patil Institute of Management Studies, Pune Code: MB6133 Stream: MBA Year: 2025-26 Location: DYPIMS				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	123913	18587	142500
	Fee for Academic Year 2023-24	Approved	113043	16957	130000
2	Fee for Academic Year 2022-23	No Upward Revision	126992	16508	143500
	Fee for Academic Year 2021-22	Approved	126992	16508	143500
	Fee for Academic Year 2020-21	Approved	122466	16534	139000
	Fee for Academic Year 2019-20	Approved	115042	14958	130000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 165801			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	31961566	70868
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2442475	5416
4.1.3	Stipend paid to the students	44296	98
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	34448337	76382
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	23051422	51112
4.2.1	a) Less income	3346907	7421
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	54152852	120073
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1083057) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	54152852	120073
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5415285	12007
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	812293	1801
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2730000	6053
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1912615	4241
4.5	Total of (4.2.2.2 to 4.4)	65023045	144175
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	420	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(240+0+176+0+35+0) (Excluding TFWS, J&K, and Repeaters)	451	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	451
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	144175
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	144175
4.10	Development fee (10% of 4.9.1)	14418
4.10.1	Total fee (4.9.1 + 4.10)	158593
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4325) / NBA Courses - 7209(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7209 Ph.D Holder - 54.17% - Add = 1442 Research Publications in international journals & Patents - 0.70 per faculty per year - Add = 721 Placement of students - 97% - Add = 721	10093
4.10.3	Total Development Fee (4.10 + 4.10.2-(24511)) or Limited 15% of Tuition Fee(4.9.1- (21626)) whichever is less.	21626
4.10.4	Total Fee (4.9.1 + 4.10.3)	165801

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1485922
2	Consultancy fees received.	1860985
Total		3346907
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		